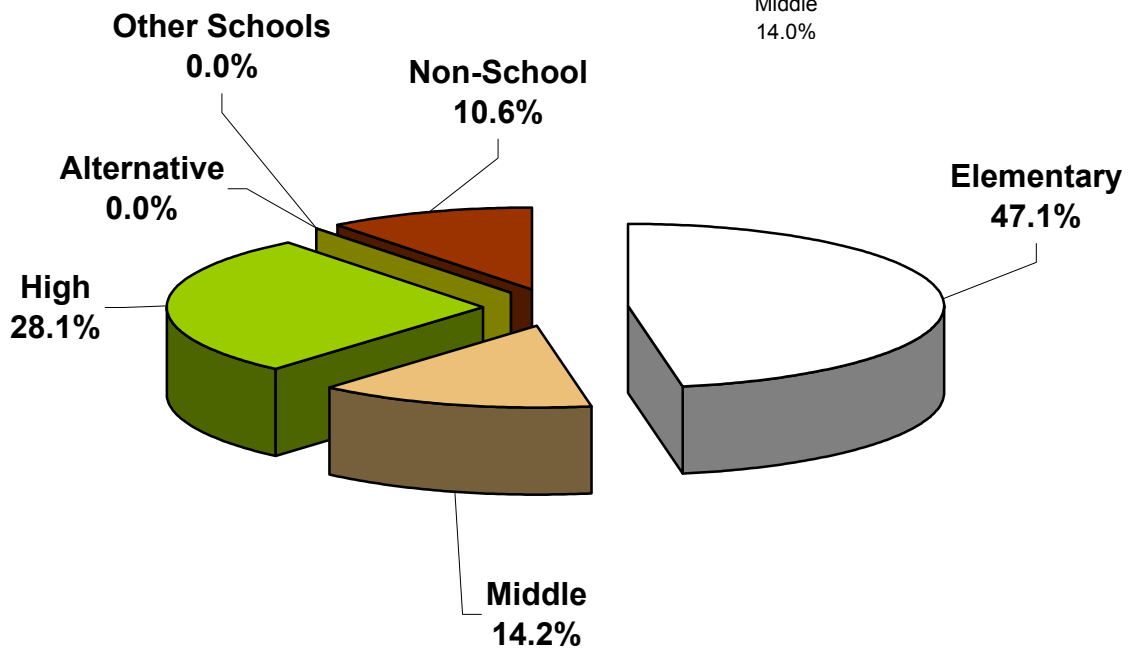


Lincoln School Department

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,652	\$20,247,614	\$12,256	47.1%
Middle	544	\$6,114,461	\$11,240	14.2%
High	1,052	\$12,069,139	\$11,473	28.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$20,493	N/A	0.0%
Non-School ²	27	\$4,539,808	N/A	10.6%
Total District Expenditures	3,276	\$42,991,516	\$13,123	100.0%

2006-17-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.